GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2014-15 - Budget Release Order for Rs.} \ \underline{\textbf{51,26,000}} / \textbf{- to} \ \underline{\textbf{ECONOMICS AND STATISTICS, HOD}} \ \textbf{Orders - Issued}.$

$\textbf{FINANCE} \, (\, \textbf{EBS.I} \,) \, \textbf{DEPARTMENT}$

G.O.Rt.No.: 131

Dated: 22-06-2014

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- ${\bf 2.~G.O.Ms.No.74,\,Finance\,\,(BG.I)~Department,\,dt.01.04.2014}$
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- ${\bf 4.~G.O.Ms.No.118, Finance~(BG.I)~Department,~dt.21.05.2014}$
 - 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

ORDER:

In pursuance of the orders issued in references read above, the Director ECONOMICS AND STATISTICS, HOD is hereby issued a Budget Release Order for an amount of Rs.51,26,000/-(Rupees Fifty One Lakhs Twenty Six Thousands)
Plan from the BE provision 2014-15 towards meeting the expenditure for the months of JUNE, JULY and AUGUST -2014 under the following schemes

(Rs. in thousands)

| | Head of Account | Charged/ Voted | Provision in BE (JUNE, JULY & AUGUST-2014) | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE (JUNE, JULY & AUGUST-2014) | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|--|---|--|-------------------------------------|--------------------------------|---|---------------------------------|---|--------------------------------|
| Proced | e Name: Annual Survey of Industri lure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offi ks: | Voucher Bill | | | | | | | |
| 1 | 3454-02-800-11-13-110-111 | V | 11 | | | . 11 | | 11 | |
| 2 | 3454-02-800-11-13-130-131 | V | 19 | | | . 19 | | 19 | |
| 3 | 3454-02-800-11-13-130-132 | V | 27 | | | . 27 | | 27 | |
| 4 | 3454-02-800-11-13-160-000 | V | 15 | | | . 15 | | 15 | |
| 5 | 3454-02-800-11-13-280-284 | V | 1,31 | | | . 1,31 | | 1,31 | |
| Proced | e Name: Construction of Consume lure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offi ks: | Voucher Bill | Numbers for Rural | and Urban Sec | tors in Andhra | Pradesh | | | |
| 6 | 3454-02-800-11-19-110-111 | V | 21 | | | . 21 | | 21 | |
| 7 | 3454-02-800-11-19-110-113 | V | 4 | | | . 4 | | 4 | |
| 8 | 3454-02-800-11-19-130-131 | V | 7 | | | . 7 | | 7 | |
| 9 | 3454-02-800-11-19-130-132 | V | 16 | | | . 16 | | 16 | |
| 10 | 3454-02-800-11-19-130-133 | V | 7 | | | . 7 | | 7 | |
| 11 | 3454-02-800-11-19-160-000 | V | 2 | | | . 2 | | 2 | |
| 12 | 3454-02-800-11-19-280-284 | V | 45 | | | . 45 | | 45 | |
| 13 14 | 3454-02-800-11-33-110-111 | V | 8 23 | | | . 8 | | 8 | |
| 13 | 3454-02-800-11-33-110-111 | V | 8 | | | . 8 | | 8 | |
| 1/ | 3454-02-800-11-33-130-132 | V | 22 | | | | | | |
| 14 | | | 23 | | • | . 23 | | 23 | : |
| 15 | 3454-02-800-11-33-280-284 | V | 10 | | <u>.</u> | . 23 | | 10 | |
| Schem Proced Drawin Remark | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Officer: | V on of C.P.Os. (Voucher Bill icer | 10 Offices | | | . 10 | | 10 | |
| Schem Proced Drawin Remark | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 | V on of C.P.Os. (Voucher Bill icer | 10 Offices | | | . 28,83 | | 28,83 | |
| Schem Proced Drawin Remark 16 | a454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 | V on of C.P.Os. (Voucher Bill icer V V | 10 Offices 28,83 | | | . 28,83 | | 28,83 | |
| Schem Proced Drawin Remark 16 17 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 | V on of C.P.Os. (Voucher Bill icer V V V | 28,83 9 3,32 | | | . 28,83 . 9 . 3,32 | | 28,83 9 3,32 | |
| Schem Proced Drawin Remark 16 17 18 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 | V on of C.P.Os. (Voucher Bill licer V V V V V | 28,83 9 3,32 | | | . 28,83 . 9 . 3,32 . 2 | | 28,83 9 3,32 | |
| Schem Proced Drawin Remark 16 17 18 19 20 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 | V on of C.P.Os. (Voucher Bill licer V V V V V V V V | 28,83 9 3,32 2 4,31 | | | . 28,83 . 9 . 3,32 . 2 | | 28,83 9 3,32 2 4,31 | |
| Schem Proced Drawin Remark 16 17 18 19 20 21 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 | V on of C.P.Os. (Voucher Bill licer V V V V V | 28,83 9 3,32 2 4,31 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 | | 28,83 9 3,32 2 4,31 | |
| Schem Proced Drawin Remark 16 17 18 19 20 21 22 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 | V on of C.P.Os. (Voucher Bill licer V V V V V V V V V V V V V V V V V V | 28,83 9 3,32 2 4,31 11 1,23 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 | | 28,83 9 3,32 2 4,31 11 1,23 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-018 | Von of C.P.Os. (Voucher Bill licer V V V V V V V V V V V V V V V V V V | 28,83 9 3,32 2 4,31 11 1,23 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 | | 28,83 9 3,32 2 4,31 11 1,23 | |
| 15 Schem Proced Drawin Remarl 16 17 18 19 20 21 22 23 24 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 | Von of C.P.Os. (Voucher Bill licer V V V V V V V V V V V V V V V V V V | 28,83 9 3,32 2 4,31 11 1,23 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 | | 28,83 9 3,32 2 4,31 11 1,23 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-111 | Von of C.P.Os. (Voucher Bill licer V V V V V V V V V V V V V V V V V V | 28,83 9 3,32 2 4,31 11 1,23 20 69 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 | | 28,83 9 3,32 2 4,31 11 1,23 20 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 | a454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed of Officer: Concerned Drawing Office | Von of C.P.Os. (Voucher Bill licer V V V V V V V V V V V V V V V V V V | 10 Offices 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed of Officer: Concerned Drawing Office | Von of C.P.Os. (Voucher Bill ficer) V V V V V V V V V V V V V V V V V V | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 | a454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed of Officer: Concerned Drawing Office | Von of C.P.Os. (Voucher Bill ficer) V V V V V V V V V V V V V V V V V V | 10 Offices 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 29 | 3454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 | Von of C.P.Os. (Voucher Bill ficer) V V V V V V V V V V V V V V V V V V | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 . 27 . 1,19 . 1,11 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 Schem Proced Drawin Drawi | a 454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 3454-02-112-11-03-200-000 3454-02-112-11-03-240-000 e Name: Environment Statistics in ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offi | Von of C.P.Os. (Voucher Bill licer) V V V V V V V V V V V V V V V V V V | 10 Offices 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 25 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 . 27 . 1,19 . 1,11 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 Schem Proced Drawin Remark 15 Schem Proced Drawin Remark 15 Schem Proced Drawin Remark 16 Schem Proced Drawin R | a 454-02-800-11-33-280-284 e Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 3454-02-112-11-03-200-000 3454-02-112-11-03-240-000 e Name: Environment Statistics in ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offi | Von of C.P.Os. (Voucher Bill licer) V V V V V V V V V V V V V V V V V V | 10 Offices 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 25 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 . 27 . 1,19 . 1,11 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 | |
| 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 Schem Proced | a Name: District Offices Upgradation of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 3454-02-112-11-03-200-000 3454-02-112-11-03-240-000 e Name: Environment Statistics in lure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices: | Voon of C.P.Os. (Voucher Bill licer) V V V V V V V V V V V V V V V V V V | 10 Offices 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 25 | | | . 28,83 . 9 . 3,32 . 2 . 4,31 . 11 . 1,23 . 20 . 69 . 16 . 27 . 1,19 . 1,11 . 25 | | 28,83 9 3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 25 14 | |

| Scheme Name: Gender Statistics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
|--|---|-------------|-------|--|--|-------|---|-------|--|
| 34 | 3454-02-800-11-31-110-111 | V | 6 | | | 6 | : | 6 | |
| 35 | 3454-02-800-11-31-130-132 | V | 16 | | | 16 | : | 16 | |
| 36 | 3454-02-800-11-31-160-000 | V | 19 | | | 19 | | 19 | |
| 37 | 3454-02-800-11-31-280-284 | V | 10 | | | 10 | : | 10 | |
| Proced | e Name: Head Quarters Office lure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offic ks: | | | | | | | | |
| 38 | 3454-02-112-11-01-010-011 | V | 29 | | | 29 | | 29 | |
| 39 | 3454-02-112-11-01-010-013 | V | 11 | | | 11 | | 11 | |
| 40 | 3454-02-112-11-01-010-016 | V | 4 | | | 4 | | 4 | |
| 41 | 3454-02-112-11-01-010-017 | V | 1 | | | 1 | | 1 | |
| 42 | 3454-02-112-11-01-010-018 | V | 1 | | | 1 | | 1 | |
| 43 | 3454-02-112-11-01-010-019 | V | 1 | | | 1 | | 1 | |
| 44 | 3454-02-112-11-01-110-111 | V | 4 | | | 4 | | 4 | |
| 45 | 3454-02-112-11-01-130-131 | V | 10 | | | 10 | | 10 | |
| 46 | 3454-02-112-11-01-130-132 | V | 1,99 | | | 1,99 | | 1,99 | |
| 47 | 3454-02-112-11-01-130-133 | V | 16 | | | 16 | | 16 | |
| 48 | 3454-02-112-11-01-160-000 | V | 1,31 | | | 1,31 | | 1,31 | |
| 49 | 3454-02-112-11-01-200-000 | V | 5 | | | 5 | | 5 | |
| 50 | 3454-02-112-11-01-280-284 | V | 2 | | | 2 | | 2 | |
| Proced | e Name: State/District Domestic Pro lure of Drawal of Funds: Detailed V g Officer: Concerned Drawing Offic ks: | oucher Bill | | | | | | | |
| 51 | 3454-02-800-11-26-110-111 | V | 5 | | | 5 | | 5 | |
| 52 | 3454-02-800-11-26-130-132 | V | 31 | | | 31 | | 31 | |
| 53 | 3454-02-800-11-26-160-000 | V | 51 | | | 51 | | 51 | |
| 54 | 3454-02-800-11-26-280-284 | V | 16 | | | 16 | | 16 | |
| | | Total | 51,26 | | | 51,26 | | 51,26 | |

The <u>(PLANNING, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To
PLANNING, SECRETARIAT DEPARTMENT
ECONOMICS AND STATISTICS, HOD
The Director of Treasuries & Accounts
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General
The Reins(Budget Computers)
The Fin (BG)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.